Hoosier Park Slot Revenue Allocation Fiscal Year 2017

| | <u>June</u> | <u>July</u> | <u>August</u> | September | <u>October</u> | November | December | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>TOTALS</u> |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------------|-----------------|--------------|--------------|------------|------------------|
| AGR | \$15,597,393.86 | \$18,560,144.05 | \$16,937,821.11 | \$17,448,551.59 | \$17,385,802.92 | \$16,263,386.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102,193,099.60 |
| 12% OF AGR | \$1,871,687.26 | \$2,227,217.29 | \$2,032,538.53 | \$2,093,826.19 | \$2,086,296.35 | \$1,951,606.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,263,171.95 |
| *MINUS INTEGRITY FEE | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Remaining Distribution | \$1,796,687.26 | \$2,227,217.29 | \$2,032,538.53 | \$2,093,826.19 | \$2,086,296.35 | \$1,951,606.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,188,171.95 |
| EQUINE PROMO/WELFARE (.5%) | \$8,983.44 | \$11,136.09 | \$10,162.69 | \$10,469.13 | \$10,431.48 | \$9,758.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| SB ASSN (46%) | \$4,132.38 | \$5,122.60 | \$4,674.84 | \$4,815.80 | \$4,798.48 | \$4,488.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,032.80 |
| TO HBPA (46%) | \$4,132.38 | \$5,122.60 | \$4,674.84 | \$4,815.80 | \$4,798.48 | \$4,488.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,032.80 |
| TO QHRA (8%) | \$718.67 | \$890.89 | \$813.02 | \$837.53 | \$834.52 | \$780.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,875.27 |
| BACKSIDE BENEVOLENCE (2.5%) | \$44,917.18 | \$55,680.43 | \$50,813.46 | \$52,345.65 | \$52,157.41 | \$48,790.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| SB ASSN (46%) | \$20,661.90 | \$25,613.00 | \$23,374.19 | \$24,079.00 | \$23,992.41 | \$22,443.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140,163.98 |
| TO HBPA (46%) | \$20,661.90 | \$25,613.00 | \$23,374.19 | \$24,079.00 | \$23,992.41 | \$22,443.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140,163.98 |
| TO QHRA (8%) | \$3,593.37 | \$4,454.43 | \$4,065.08 | \$4,187.65 | \$4,172.59 | \$3,903.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,376.34 |
| 97% TO RACING | \$1,742,786.65 | \$2,160,400.77 | \$1,971,562.38 | \$2,031,011.41 | \$2,023,707.46 | \$1,893,058.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,822,526.81 |
| THOROUGHBRED (46%) | \$801,681.86 | \$993,784.35 | \$906,918.69 | \$934,265.25 | \$930,905.43 | \$870,806.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OF 46% - 55% TO FOLLOWING | \$440,925.02 | \$546,581.39 | \$498,805.28 | \$513,845.89 | \$511,997.99 | \$478,943.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TO TB PURSES (97%) | \$427,697.27 | \$530,183.95 | \$483,841.12 | \$498,430.51 | \$496,638.05 | \$464,575.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,901,366.30 |
| TO HBPA (2.4%) | \$10,582.20 | \$13,117.95 | \$11,971.33 | \$12,332.30 | \$12,287.95 | \$11,494.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,786.37 |
| TB O&B ASSN (.6%) | \$2,645.55 | \$3,279.49 | \$2,992.83 | \$3,083.08 | \$3,071.99 | \$2,873.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,946.60 |
| TB BREED DEVELOPMENT (45%) | \$360,756.84 | \$447,202.96 | \$408,113.41 | \$420,419.36 | \$418,907.44 | \$391,863.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,447,263.05 |
| STANDARDBRED (46%) | \$801,681.86 | \$993,784.35 | \$906,918.69 | \$934,265.24 | \$930,905.43 | \$870,806.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| STATE FAIR COMM. | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| OF REMAINING- 50% TO FOLLOWING | \$150,840.93 | \$496,892.18 | \$453,459.35 | \$467,132.62 | \$465,452.72 | \$435,403.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TO SB PURSES (96.5%) | \$145,561.50 | \$479,500.95 | \$437,588.27 | \$450,782.98 | \$449,161.87 | \$420,164.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,382,759.82 |
| SB ASSN (3.5%) | \$5,279.43 | \$17,391.23 | \$15,871.08 | \$16,349.64 | \$16,290.85 | \$15,239.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86,421.34 |
| SB BREED DEVELOPMENT (50%) | \$150,840.93 | \$496,892.18 | \$453,459.35 | \$467,132.62 | \$465,452.72 | \$435,403.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,469,181.16 |
| QUARTER HORSE (8%) | \$139,422.93 | \$172,832.06 | \$157,724.99 | \$162,480.91 | \$161,896.60 | \$151,444.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OF 8% - 70% TO FOLLOWING | \$97,596.05 | \$120,982.44 | \$110,407.49 | \$113,736.64 | \$113,327.62 | \$106,011.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TO QH PURSES (95%) | \$92,716.25 | \$114,933.32 | \$104,887.12 | \$108,049.81 | \$107,661.24 | \$100,710.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628,958.43 |
| TO QHRA (5%) | \$4,879.80 | \$6,049.12 | \$5,520.37 | \$5,686.83 | \$5,666.38 | \$5,300.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,103.08 |
| QH BREED DEVELOPMENT (30%) | \$41,826.88 | \$51,849.62 | \$47,317.50 | \$48,744.27 | \$48,568.98 | \$45,433.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$283,740.64 |
| Total To Breed Development * IF APPLICABLE | \$553,424.65 | \$995,944.76 | \$908,890.26 | \$936,296.25 | \$932,929.14 | \$872,699.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,200,184.89 |